

Vocational Rehabilitation Services Clients Also Receiving Children's Services

State Fiscal Year 2004

		DVR							
	Service	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehab Case Mgt
CA	Children's Services Total	1,774 6% \$2,137,019 5% \$1,205 81.54	0 0% \$0 0% \$0 0.00	63 4% \$62,185 3% \$987 83.41	252 6% \$188,757 7% \$749 125.58	100 4% \$129,550 3% \$1,295 78.70	180 4% \$299,931 4% \$1,666 78.82	576 6% \$165,186 4% \$287 71.36	1,764 6% \$1,291,411 6% \$732 95.66
	Adoption Services	157 1% \$180,484 0% \$1,150 77.82	0 0% \$0 0% \$0 0.00	0% \$6,007 0% \$858 72.51	20 0% \$7,426 0% \$371 62.25	13 1% \$14,638 0% \$1,126 68.40	21 1% \$26,966 0% \$1,284 60.74	37 0% \$15,327 0% \$414 103.08	156 1% \$110,120 0% \$706 92.24
	Behavioral Rehab Emergent	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Behavioral Rehab Ongoing	11 0% \$7,716 0% \$701 47.48	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$650 0% \$650 108.98	1 0% \$107 0% \$107 6.48	0 0% \$0 0% \$0	5 0% \$866 0% \$173 43.10	11 0% \$6,094 0% \$554 72.39
	Child Care Services	25 0% \$44,292 0% \$1,772 119.93	0 0% \$0 0% \$0 0.00	2 0% \$588 0% \$294 24.83	3 0% \$14,907 1% \$4,969 833.10	1 0% \$2,650 0% \$2,650 160.98	3 0% \$5,592 0% \$1,864 88.17	10 0% \$1,134 0% \$113 28,22	25 0% \$19,422 0% \$777 101.51
	Child Protective Services Case Mgt	1,037 3% \$1,239,065 3% \$1,195 80.88	0 0% \$0 0% \$0 0.00	34 2% \$40,458 2% \$1,190 100.55	147 3% \$113,735 4% \$774 129.72	47 2% \$60,604 1% \$1,289 78.33	98 2% \$177,612 2% \$1,812 85.73	326 4% \$97,274 3% \$298 74.25	1,032 4% \$749,382 3% \$726 94.88
	Child Welfare Services Case Mgt	502 2% \$570,185 1% \$1,136 76.88	0 0% \$0 0% \$0 0.00	16 1% \$12,212 1% \$763 64.49	65 1% \$52,488 2% \$808 135.38	27 1% \$36,060 1% \$1,336 81.13	45 1% \$70,430 1% \$1,565 74.03	167 2% \$39,577 1% \$237 58.97	498 2% \$359,418 2% \$722 94.30
	Crisis Care Services	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Family Reconciliation Services	281 1% \$358,561 1% \$1,276 86.37	0 0% \$0 0% \$0 0.00	12 1% \$12,984 1% \$1,082 91.43	46 1% \$42,307 2% \$920 154.20	21 1% \$28,877 1% \$1,375 83.53	31 1% \$45,296 1% \$1,461 69.11	101 1% \$23,448 1% \$232 57.77	279 1% \$205,650 1% \$737 96.31
	Family-Focused Services	188 1% \$222,431 1% \$1,183 80.09	0 0% \$0 0% \$0 0.00	3 0% \$182 0% \$61 5.12	31 1% \$14,561 1% \$470 78.75	11 0% \$12,500 0% \$1,136 69.03	25 1% \$35,994 0% \$1,440 68.10	62 1% \$18,033 0% \$291 72.38	188 1% \$141,162 1% \$751 98.11
	Foster Care Placement Services	20 0% \$11,041 0% \$552 37,37	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0	0 0% \$0 0% \$0	0 0% \$0 0% \$0	0 0% \$0 0% \$0	5 0% \$825 0% \$165 41.06	20 0% \$10,216 0% \$511 66,75
	Foster Care Support Services	175 1% \$198,453 0% \$1,134 76.76	0 0% \$0 0% \$0 0.00	4 0% \$1,815 0% \$454 38.33	25 1% \$23,238 1% \$930 155.84	11 0% \$13,745 0% \$1,250 75.91	16 0% \$25,743 0% \$1,609 76.10	58 1% \$11,563 0% \$199 49.61	175 1% \$122,349 1% \$699 91.35
	Other Intensive Services	2 0% \$771 0% \$386 26.10	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0	0 0% \$0 0% \$0 0.00	1 0% \$56 0% \$56 13.88	2 0% \$716 0% \$358 46.75
	Miscellaneous Services	14 0% \$9,287 0% \$663 44.91	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	4 0% \$199 0% \$50 12.35	14 0% \$9,089 0% \$649 84.83
ļ	Total Clients Total Dollars Average per client	29,659 \$43,815,705 \$1,477	43 \$423,058 \$9,839	1,525 \$1,804,718 \$1,183	4,479 \$2,671,554 \$596	2,553 \$4,202,649 \$1,646	4,021 \$8,500,780 \$2,114	9,140 \$3,672,984 \$402	29,452 \$22,539,963 \$765

DVR Clients Receiving CA Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this DVR service.
\$408,024	Dollars for this DVR serivce for these clients.
1%	Dollars for these clients as a percent of DVR service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DVR service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746